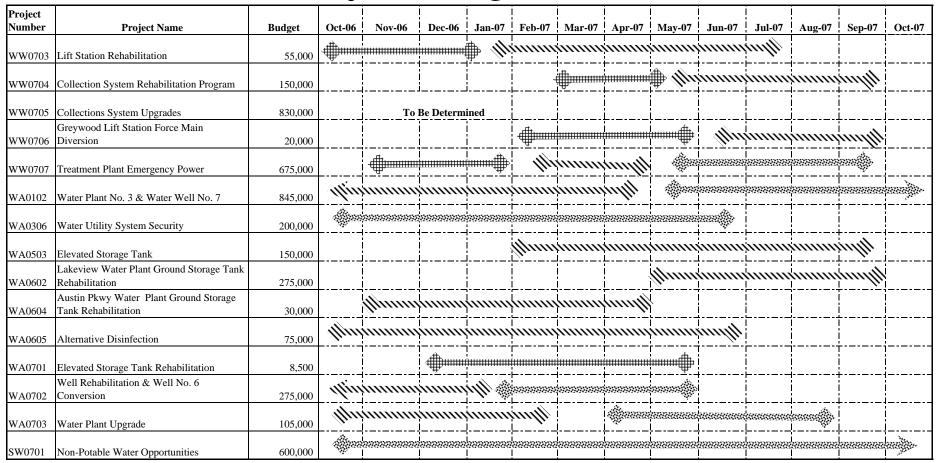
Project Number	Project Name	Budget	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07
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DR0602	US 90A Ditch Improvements	65,000		i	Ψ		<u> </u>		<u> </u>	ļ	ļ	<u> </u>	ļ	<u> </u>	$\frac{\partial h}{\partial h} = \frac{\partial h}{\partial h}$
DR0604	Additional Inlets @ Maygrove Dr / Covington Woods (S)	70,000	A CONTRACTOR	Janununun	anna a tha ann an a	 -	!	 	 -	!	 -	 -	 -	 -	!
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DR0606	Ditch "A-22" Modifications (S)	100,000		To	Be Determi	ined	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> 	<u> </u> 		<u> </u>	!
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DR0607	Ditch H Extension	3,500,000	 `	 	 	! 	 	¦	<u> </u> 	¦	¦ ¦		¦ 	<u> </u> 	¦
DR0608	Storm Sewer Inlet/Apron Reconstruction	125,000	-affana	enenenenen en	<i></i>	andilijo –	į	! -	ļ	į	ļ	ļ	ļ	ļ	į
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DR0701	Sugar Creek Drainage Improvement -Phase I	550,000	#				<u> </u>	111111111			milli	 		uaaaaaaaaa +	aaaaaaggga-
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DR0702	Sugar Creek / Market Place - Phase II	150,000	 	ļ	<u> </u>	ļ	<u> </u>	ļ	<i>M</i>	<u> </u>		<u> </u>			////
DR0703	Additional Flow Monitors	125,000	(1)									! • • • • • • • • • • • • • • • • • • •		' !	· · · · · · · · · · · · · · · · · · ·
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DR0704	Localized Drainage Improvements	250,000					illii.	i 	Manana	:	::::::::::::::::::::::::::::::::::::::	 		0000	i !
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DR0705	AMIL Gates Rehabilitation	240,000	 	10	Be Determi	ınea	<u></u>		<u>-</u>	<u></u>	 		 	<u>-</u>	i
DR0706	Belknap / Brookside Area - Phase III	100,000	,	Munn		uuuu	mmm	mmm	mmm			my	<u>.</u>	<u>.</u>	į
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MU0401	City Facility Perimeter Security Phase II	160,000	///	lli	- Managaa	,				L	ļ	L			:
MI 10701	Animal Cantral Facility	700,000		ļ ļ	į	! 	<u> </u>	mille	mmm	mmm	mmm	mmm	lynn	digaman	andilio-
MU0701	Animal Control Facility Fleet Vehicle Exhaust Removal System &	700,000		<u> </u>	!	 	l din	7.	1 45	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1 35000
MU0702	Shop Upgrade	80,000	Mun	dillillilli	milli	<u>;</u> 	hiji waana	anananan	anananiji)y		¦ 	¦ 	¦ 	¦ 	i i
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MU0703	Fire Station # 7	300,000	38	 	 	 {	! ├	 	I ├	! }	I ╁	I ├	 {	l ॐ″ ¦	! {
MI 10704	Automoted Duilding Management System	250,000		<u> </u>		! !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	<u>.</u>	<u> </u>	mully	mmm	ymm		(iligaaaaa	00000000	oaaadijja-
MU0704	Automated Building Management System	250,000	L	ļ	i- 	¦	F ,	í	 		¦`	<u></u>	-~	Á	
MU0705	Facilities Improvements	260,000	Alligenment			<i>eeeeeee</i>		<i>gananana</i>			9000000000	100000000	********		7 :
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MU0706	Emergency Power for City Facilities	1,635,000	<u> </u>	, \ \ \ \ \ \ \ \ \ \ \ \ \ 	!	 	<i></i>		milli.	L Wymania.	ļ	Ļ	ļ		ļ
MILIOZOZ	Additional Fuel Stores - Committee	215 000	milly	mmmi		uuuu	Hymn	İ	Mana	ennananana	ององององ	ลลลลลลลล	ของของขอ	aanaaillije	į
MU0/0/	Additional Fuel Storage Capacity	215,000	├	<u> </u> 	<u></u>	l Lafta	<u> </u>	! !	<u> </u>	<u> </u>	! !	<u> </u>	! 	<u> </u> <u></u> -	<u></u>
PK0403	Recreation Center	3,647,000	<u>∰iiiiii</u>	 	 	₩₩	Minn	umm	unnin	mmm	umm	mmm	mmm	mille	į
MU0704 MU0705 MU0706 MU0707	Automated Building Management System Facilities Improvements Emergency Power for City Facilities Additional Fuel Storage Capacity	250,000 260,000 1,635,000 215,000	├	ia	<u></u>	ļ _	<u> </u>		nnth	aaaaaaaa Agaaaa					

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Number	Project Name	Budget	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07
PK0604	City Park Renovation	625,000	- 4∰ IIII			!	: ::::::::::		Mhini	uuuuu	mmm	mmm	mmm.	Hym	
PK0004	City Faik Renovation	625,000	144			¦	<u> </u>	4- <i></i> ₃	÷	¦	¦				
PK0701	Imperial Park improvements	41,000				<u> </u> -	!			mmm	umm	mmm	milli	 -	 -
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PK0702	Eldridge Park Trail Lighting	75,000	<u> </u>		///////////////////////////////////////	j		111. 1	Ļ	L		L		i L	!
PK0703	Joint Participation in CIP Projects	100,000	Cahadulaa	l og Duoisota	ana Idantii	e a	İ		İ	İ !	İ !	İ	İ	İ	İ
FK0703	Joint Latticipation in Cit Trojects	100,000		l as Projects			<u> </u>	<u> </u>	<u> </u>	¦	¦ 	<u> </u> L	! L		¦
PK0704	SH6 & US90A Beautification Improvements	82,500	llinni	unnun						,,,,,,,,,,,				nnilli	!
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PK0705	Settlers Way Park	25,000				<u>!</u>	! 	¦		! 	¦ †	! 	 	· •	!
PK0706	Park Land Acquisition - Telfair	25,000		То	Be Determi	inad			į	i !	i !	i I	i I	i I	i I
F K0700	Tark Land Acquisition - Terrair	23,000		101	be Determ	illeu	 !	ļ	<u> </u>	ļ	ļ				
PK0707	Cultural Arts Study	150,000		To	Be Determ	ined	<u> </u>		}	! ! !	! ! !	 	 	 	
			.			İ	i		į	i !	į	<u> </u>		<u> </u>	
PK0708	SH6 ROW Aesthetics	50,000	_ 					Ι Ψ'	· <u>†</u> - – - – -	<u> </u> 	<u>i</u>	<u></u>	i 	<u>i</u> :	
PK0709	Lost Creek Soccer Field Lighting	80.000			Mum	umm	unnin	1111 🦚		nenenen.	aanaaniilii	 - 	 - 	 - 	 -
110707	Lost Creek Boccol Field Lighting	00,000				j	<u> </u> 	Alleman		annandika.	i !	 !	 !	<u>.</u>	
PK0710	Slockett Park Improvements	60,000	linni	mmm	milli	<u>į</u>	<u>į</u>	affitaaaa		taaaaaagge	<u>į</u>	<u>i</u>	i 	<u>i</u>	<u>i</u>
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PK0711	Parks Rehabilitation	150,000				; 	: ⊢	i 	÷.,	: } — - — - — - –	: +	; 	; -		;
PK0712	Eldridge Park Trail Extension	15,000				! !		········	+ <i>111/1111</i>	mmm	lymm				
110/12	Eldridge Fark Trail Extension	13,000			Bonnon	hannanana		1 <u>T</u>		1 — — — — — — — — — — — — — — — — — — —	<u>-</u>	00000000	00000000	0000000	
ST0104	SH6 Grade Separation (s)	100,000			Maaaaa	aaaaaaa 	iaeaeaeae L	sauauauau		 	<u> </u>		*****************		: !
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ST0307	U.S. Highway 59 Widening- Phase II (s)	100,000				 	<u> </u>	<u> </u>		 	! :	 	 	⁵⁷	
ST0504	Mayfield Park Street Reconstruction	355,988				! 	Minn	mmm	mull	Mana	<i>eeeeeee</i> e	enenenen.	annananan da da da da da da da da da da da da da	pannoi(fi)	<u> </u>
510301	US 59 Phase III: SH 99 Interchange	333,700	.db0000	*********	RRRRRRRR	0000000		00000000	000000000		1919191919191919	מממממו	1919191919191919	ภภภภภภภภภ	ออกอาจาจได้เรียง
ST0508	Reconstruction (s)	50,000	differen							 					
	University Blvd thru Tract 4 Storm Sewer		-affinn	·····	diguuuu	aeaeaeae	eeeeeee	ananananan Tanànananan				00000000	ลลลลลลลล	aaaaliiga	<u> </u>
ST0604	Upgrade	110,000	144			ļ	<u> </u>	ļ	<u> </u>	¦	ļ		 	-	ļ
ST0701	Lexington Blvd. Extension	200,000	Minn	mmm		mmm	umm	uunni	unnin		mmm	unnin	uunn	milli	
210/01		200,000	 	-		¦- — - — - I	 	 	├	├ 	¦ 	├ 	Marion	pananana	manara (A
ST0702	Sidewalk Rehabilitation	200,000		; 		<u>.</u> 	<u> </u>	<u> </u>	<u> </u>	 	<u>.</u> 	 	. A.	<u>i</u> 	rananadili)
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ST0703	Burney Road Widening	600,000	᠘`	 - — - — - — - — -		J-	<u>.</u>	J	L	L	<u> </u>	L	! '	l " 	! '

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Project Number	Project Name	Budget	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07
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ST0704	Pavement Rehabilitation	600,000		 -	!		<u> </u> -	1897	 -			 			! !
ST0705	Asphalt Street Rehab	585,000	Mun			uuuu		mm	Manan	00000000					
ST0706	Main Street Reconstruction	1,310,000	#####			milli	mmm		mmm	Hunn	dijmm	2020222222222	mmmmm	mmmmm.	nnniffir
ST0707	Eldridge Underpass @ US90A	150,000	#	i !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	i !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		i !		i !			i !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!			
TR0506	Traffic Signal- Dairy Ashford @ Park Ln.	195,000	A CONTRACTOR OF THE PARTY OF TH			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i <i>pananana</i>	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i <i>pononena</i> 	**********	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i <i> aaaaaaaa</i> a 	ananilijo	 	
TR0602	Eldridge @ West Airport Intersection Improvements	300,000	Him	mmy)	Mpaaa	00000000				BBBBBBBB	uaaaaaaa			 	
TR0608	SH6 Intersection Improvements @ Lexington Blvd. & Town Center Blvd.	300,000	Him	Hymmi	¦ 	4 jan	 		RRRRRRRR L	enenenen en en en en en en en en en en e	en and and and and and and and and and an		aaaaaaaaa	aaaaadiib)	
TR0701	Traffic Technology Upgrades	200,000	αЩ́π	; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		: 		i I L	j j
TR0702	Aesthetic Improvements	425,000		Munn					M		Minn	************		amanalije	
TR0703	Traffic Improvements	300,000	dipar	***************************************	2000000000	222222	, 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989 - 1989	100000000000000000000000000000000000000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2222222	000000000	90000000	aaaaaaaa		
TR0704	Count Down Pedestrian LEDs	130,000	All para	200000000000000000000000000000000000000	 	naaaaaaaa			ananananan A	RRRRRRRR	anananan	iaeaeaeaeaeaeae	aaaaaaaaa	aaadijo	;
TR0705	Pedestrian Study for Town Center & Surrounding Areas	50,000	Mhm			,,,,,,,,,	mmm	mmm	mmm	mmm		mmm	hpm	 	
TR0706	Traffic Signal - Lexington Blvd @ Mall Ring Road	310,000	Minn					Hym	dipan.	<i>1000000000</i>			aaaaadiigo	 	
TR0707	Implementation of Safety Study Recommendations	100,000	dipon.	aaaaaaaaaa 	<i>nananana</i>			enenenenen.		<i>BBBBBBB</i>		uuuuuuu	iaaaaaaaaa	aaadijje	! !
WW0505	SCADA System Upgrade	300,000		 	April 1	*******	***********	***********	10000000000	aaaaaliji)		 		 	! ! !—
WW0507	Lift Station Rehabilitation (s)	200,000		 	 	A Comment		***************************************		100000000000	anananana	gererererere G	anna (filip	 	
WW0602	Treatment Plant Expansion	1,000,000	#	 	! !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	 	 	 		Mun		mmm		Hymn	
WW0603	Lift Station Rehab Main St. & Lakeview	400,000	Hili	mmm		hhm	; 	 	- April	1000000000	22222222	222222222	aaaaaaaa	**************************************	
WW0604	Comprehensive Odor Improvement	220,000	Ulin	mmm	my	- Alleria							en en en en en en en en en en en en en e		
WW0701	South Treatment Plant Rehabilitation	150,000		 	i i	Mhm	mmm	mmm	mmm	mmm	mmm	mmm	ulll	 	
WW0702	North Treatment Plant Flow Diversion	1,100,000	<u> </u>	 - 	 	 	Marin	100000000000000000000000000000000000000	<i> </i>	***********	202222222	22222222			uuiga



TOTAL FY06/07 PROJECTS

\$ 31,369,988

LEGEND

#	PER
	LAND
Munnill	DESIGN
\$ \$	EQUIPMENT
Africano constito	CONSTRUCTION

A-

ACMS: An acronym meaning Access Control Monitoring System.

AIP: An acronym meaning Airport Improvement Program.

ALP: An acronym meaning Airport Layout Plan.

ATC: An acronym meaning Air Traffic Control.

-B-

BRA: An acronym meaning Brazos River Authority.

BOND: A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified date.

BOND REFERENDUM: A proposal to be voted on by registered voters within the City regarding the sale of bonds for which ad valorem taxes are pledged for repayment.

BRAZOS RIVER AUTHORITY: An agency of the State of Texas whose mission is to develop and maintain the resources of the Brazos River basin. The BRA has operated a wastewater treatment plant that serves the City of Sugar Land since 1975.

-C-

CDBG: An acronym meaning Community Development Block Grant.

CIP: An acronym meaning Capital Improvement Program.

C.O.: An acronym meaning Certificate of Obligation.

CMAQ: An acronym meaning Congestion Mitigation/Air Quality.

CAPITAL IMPROVEMENT PROGRAM / PROJECT: Projects that purchase or construct capital assets. Typically a capital project encompasses a purchase of land and/or the construction of a building or facility.

CERTIFICATE OF OBLIGATION: A debt instrument that is issued by the City and has the same legal status as a general obligation bond. Proceeds from the

issuance of the certificates may be used for construction of public works; purchase of materials, supplies, equipment, machinery, builds, land, and right a ways for authorized needs and purposes; or payment of contractual obligations for professional services. However, certificates of obligation are not authorized by the voters.

CONTINGENCY: An amount of money set aside for unforeseen incidents.

COST: The amount of money or other consideration exchanged for property or services. Costs may be incurred even before money is paid; that is, as soon as a liability is incurred. Ultimately, however, money or other consideration must be given in exchange.

-D-

DFIRM: An acronym meaning Digital Flood Insurance Rate Maps.

DMS: An acronym meaning Dynamic Message Sign.

DTM: An acronym meaning Digital Terrain Model.

-E-

EPA: An acronym meaning Environmental Protection Agency.

ETJ: An acronym meaning extraterritorial jurisdiction. Extraterritorial jurisdiction is the land bordering a City's limits that the City has limited control over but does not furnish City services to nor collect ad valorem taxes from. This is an area outside of City limits that could become part of the City.

-F-

FAA: An acronym for the Federal Aviation Administration.

FB: An acronym for Fort Bend County.

FDIO: An acronym meaning Flight Data Input Output.

FEMA: An acronym meaning Federal Emergency Management Agency.

FY: An acronym meaning Fiscal Year.

GLOSSARY OF TERMS

FISCAL YEAR: A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. The City of Sugar Land's fiscal year begins each October 1 and ends the following September 30.

-G-

GA: An acronym for General Aviation. By that Airport Management means the smaller piston aircraft.

GFCI: An acronym meaning Ground Fault Circuit Interrupter.

G.I.S.: An acronym meaning Geographic Information Systems.

GENERAL OBLIGATION BONDS: Bonds for the payment of which the full faith and credit of the issuing government are pledged. In issuing its general obligation bonds, the City of Sugar Land pledges to levy whatever property tax is needed to repay the bonds for any particular year. Bonds cannot be issued without voter approval and are usually issued with maturities between 15 and 30 years.

-H-

H-GAC: An acronym meaning Houston - Galveston Area Council.

HVAC: An acronym meaning Heating Ventilation Air conditioning.

HAZ-MAT: An acronym meaning Hazardous Materials.

-I-

ITB: An acronym meaning Invitation To Bid.

IS: An acronym meaning Information Systems.

ITS: An acronym meaning Intelligent Transportation System.

-K-

KSLB: An acronym meaning Keep Sugar Land Beautiful.

LED: An acronym meaning Light Emitting Diode.

LID: An acronym meaning Levee Improvement District.

LIDAR: An acronym meaning Light Image Detection and Ranging.

LANDSCAPE COST SHARE PROGRAM: A program designed to credit private funds that are used to irrigate public areas, specifically the right-of-way and esplanades of arterials and state roads that enhance the gateways to the city. Secondary goals of the program include helping to reduce peak water demands by limiting the times participants in the program could irrigate and to promote water conservation by means of rain sensors and well managed timers and management of irrigation systems.

-M-

MDP: An acronym meaning Master Drainage Plan.

MG: An acronym meaning millions of gallons.

MGD: An acronym meaning millions of gallons per day.

MAINTENANCE: The upkeep of physical properties in condition for use or occupancy. Examples are the inspection of equipment to detect defects and the making of repairs.

-N-

NPDES: An acronym for National Pollutant Discharge Elimination system.

-O-

-P-

PER: An acronym meaning Preliminary Engineering Report.

-R-

ROW: An acronym meaning Right-Of-Way.

GLOSSARY OF TERMS

REPLACEMENT COST: The cost as of certain date of a property that can render similar service (but which need not be of the same structural form) as the property to be replaced.

REVENUES: Increases in governmental fund types, net current assets from other than expenditure refunds and residual equity transfers.

REVENUE BONDS: Legal debt instruments which finance public projects for such services as water or sewer. Revenues from the public project are pledged to pay principal and interest of the bonds. In Texas, revenue bonds may or may not be authorized by public referenda.

RIGHT-OF-WAY: The area immediately adjacent to a City's roadway or drainage channel.

-S-

SCADA: An acronym meaning supervisory control and data acquisition.

SLDC: An acronym meaning Sugar Land Development Corporation.

SL4B: An acronym meaning Sugar Land 4B Corporation.

SLRSS: An acronym meaning Sugar Land Regional Sewerage System.

SPI: An acronym meaning Sugar Land Properties Inc.

SPECIAL ASSESSMENT: A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.

SPECIAL REVENUE FUND: A fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

SUGAR LAND DEVELOPMENT CORPORATIONS: These are corporations that are financed by additional sales taxes approved by the voters. State law allows the City to collect this sales tax to assist in the promotion, enhancement, and development on behalf of the City.

TCEQ: An acronym meaning Texas Commission of Environmental Quality. The name changed from TNRCC effective September 1, 2002.

TIA: An acronym meaning Traffic Impact Analysis.

TPDES: An acronym meaning Texas Pollutant Discharge Elimination System.

TxDOT: An acronym meaning Texas Department of Transportation. TxDOT provides funding, with a local match, for improvement of state highways within the City limits.

TRIANGLE AREA: Area bounded by US 59, US 90A and Alkier Lake Drive.

-U-

UPRR: An acronym meaning Union Pacific Rail Road.

-V-

VIVDS: An acronym meaning Vehicle Image Video Detection Systems.

-W-

WSE: An acronym meaning Water Surface Elevation

WATER CONTROL IMPROVEMENT DISTRICT: A special purpose district established to provide water and sewer facilities and services within the district. The District has taxing authority separate from any other taxing authority, and may, subject to voter approval, issue an unlimited amount of bonds and levy an unlimited rate of tax in payment of such bonds.